

Pupil Premium Expenditure 2020/21

Amount of Funding: £93,480

There may be additional LAC Funding to follow which will be used to target specific interventions for those students.

Funding Priority	Specific Objectives	Actions and specific interventions	Person responsible	Use of Pupil Premium Funding	Impact of initiative
Life Skills lunches	To ensure that students have the opportunity to shop and cook their own lunch as part of the Life Skills curriculum. To ensure full participation in any extended curriculum visits which involve eating lunch in a restaurant or café.	Pupils receiving free school meals will be funded using pupil premium money when participating in the Life Skills curriculum or eating lunch out in the community.	KS Leaders	£5,000	
Part fund salaries for specialist interventions: Music Therapy Play Therapy Art Therapy Reflexology	To work with individuals and groups of PLMD/SEMH/SLD students.	Music Therapist will work 1 day a week with PMLD students across the school. An additional Music Therapists will work with SEMH students across the school and small groups. A Play Therapist will work with SLD students across the school. Art Therapist will work with groups and individuals across the school.	Debbie Foolkes	£12,000	
Sensory Integration Therapy/SaLT (% of salary)	To work with targeted students to support the development for effective communication strategies. To train staff to develop and implement effective communication strategies with students. To develop Sensory Integration (SI) Therapy across the school.	Employ Alison Dear – Speech and Language/Sensory Integration Therapist to work across the school. Work with targeted students who can become frustrated due to a lack of functional communication skills. Work with and train staff on developing functional communication skills. Train staff on using Sensory Integration Techniques in the classroom.	Debbie Foolkes Sandra Connolly Alison Dear	£20,000	

		Implement SI programmes with targeted students to support learning.			
Student/Family Counsellor (% of salary)	To provide counselling to individuals or small groups of students for a range of issues including behavioural difficulties and emotional issues. To develop and implement programmes of therapeutic work either for individuals or small groups depending on student need. To support individual parents/groups of parents.	Provide professional advice and support/supervision for staff who work in the school. Assist in the development of an outreach programme to support other schools through consultancy, support and training. Develop and implement programmes of therapeutic work either for individuals or small groups depending on student need e.g. emotional literacy; social skills and to evaluate therapeutic work through observation, assessment and feedback from students, staff and families. Work with parents to help them understand	Jackie Vaughan Leigh Skelding Debbie Foolkes	£ 12,500	
Family Worker (% of salary)	To provide support for families with the following: • Medical appointments • Social care • Advice on benefits and money • Challenging behaviour • Administration of medication • Completion of EHA and Graded Care Profiles	The school funds 2 full-time family workers to provide the link between school, health, social care and the Virtual School for LAC. They attend meeting all meetings for LAC and play an active role in training and safeguarding across the school.	Lindsey Lucas	20,000	
Fund the salary of a part-time family support worker	To work closely with hard to reach families to help them accessing: • training • services • support	Appoint a family support worker to work within the pastoral team to work directly with families who are either in crisis or close to crisis to support them to access services, IT and training. Part of the role will target families on low incomes and ensure they have devices and IT skills to support home learning.	Debbie Foolkes Lindsey Lucas	£13,000	
Therapeutic Training	To up-skill staff to deliver specific interventions:	Increase the staff skill set to ensure that all pupils at Woodlands receive a broad	Lindsey Lucas	£8,000	

Courses for staff	• Rebound Therapy • Hydrotherapy • Therapeutic Behaviour Specialist • Adolescent Mental Health • Supporting students that self-harm	and balanced curriculum that fully meets their needs.	Debbie Foolkes		
Train the SLT in Mental Health First Aid	To increase emotional resilience in the SLT to enable them to support students, families and staff in times of crisis	Equip the leadership team with the skills they need to support colleagues, students and families.	Lindsey Lucas Debbie Foolkes	£2700	