

Year 7 Catch Up Funding Evaluation 2019-2020

Total for 2019/20 - £22,000

Area for development	Specific Objective	Actions and specific interventions	Cost	Key Personnel	Impact of initiative
Health, Fitness and Well-Being	To develop fitness and stamina in Year 7 pupils through Flexi-Bounce . To promote enjoyment of exercise. To increase attention span To be able to participate in a group exercise session.	• Purchase 11 mini trampolines • Train 11 staff to deliver the sessions • Incorporate sessions into timetables • Allocate a room so sessions can take place without moving equipment round the school.	£6,000	Rebound trainers Pathways staff KS3 staff PE Team	
Creative Curriculum	To create opportunities for all pupils in Year 7 to experience live performances.	• Work with Department leaders to book a range of musicians and theatre companies to come and perform in school to support the creative curriculum	£4,000	Kerri Bailey Becky Geary Carole Robinson	
A covered all year round creative outdoor play area	To create an outdoor space that can be used all year round to develop co-operative play skills. To create a space to deliver lessons that are outdoors but are in a confined and safe area.	• Complete grant application from Wooden Spoon Charity • Establish a working party to design the space. • Get quotes for equipment • Work to be completed during the holidays in stages.	£10,000 (£6,000 from a grant) Total = £16,000	Nadine Baggett Kerri Bailey Carole Robinson	
Swimming/ Hydrotherapy	To purchase equipment to support learning and development in this area	• Set up a badge/certificate scheme to show progress. • Purchase equipment to support students in sessions.	£2,000	PE Team	