

Year 7 Catch Up Funding Evaluation 2019-2020

Total for 2019/20 - £22,000

Area for development	Specific Objective	Actions and specific interventions	Cost	Key Personnel	Impact of initiative
Health, Fitness and Well-Being	To develop fitness and stamina in Year 7 pupils through Flexi-Bounce . To promote enjoyment of exercise. To increase attention span To be able to participate in a group exercise session.	- Purchase 11 mini trampolines - Train 11 staff to deliver the sessions - Incorporate sessions into timetables - Allocate a room so sessions can take place without moving equipment round the school.	£6,000	Rebound trainers Pathways staff KS3 staff PE Team	The purchase of the Flexi-Bounce equipment and the training of staff took place in the Autumn term 2019. The sessions are now an established part of the Pathways PE curriculum and have had a positive impact on the aerobic fitness of the department.
Creative Curriculum	To create opportunities for all pupils in Year 7 to experience live performances.	Work with Department leaders to book a range of musicians and theatre companies to come and perform in school to support the creative curriculum	£4,000	Kerri Bailey Becky Geary Carole Robinson	Most pupils were able to experience a pantomime at Christmas in school. Many of these children and young people have limited experience of live theatre. The PMLD department also had an interactive Bamboozle production which provided opportunities to experience awe and wonder in a multi-sensory environment.
A covered all year round creative outdoor play area	To create an outdoor space that can be used all year round to develop co-operative play skills. To create a space to deliver lessons that are outdoors but are in a confined and safe area.	- Complete grant application from Wooden Spoon Charity - Establish a working party to design the space. - Get quotes for equipment - Work to be completed during the holidays in stages.	£10,000 (£6,000 from a grant) Total = £16,000	Nadine Baggett Kerri Bailey Carole Robinson	This is planned but did not progress due to COVID. I am still awaiting the approval of the grant from the Wooden Spoon Charity so the work can commence. Funds are still earmarked for this project.
Swimming/ Hydrotherapy	To train staff and purchase equipment to support learning and development in this area	- Staff will be able to deliver high quality hydrotherapy lessons. - Set up a badge/certificate scheme to show progress. - Purchase equipment to support students in sessions.	£2,000	PE Team	Staff have been trained to support hydrotherapy and ensure the time in the pool is maximised. Hydrotherapy was ceased in March due to COVID and will not recommence until it is safe to be in sustained close contact with students.

